

ORDINANCE NO. 827

**AN ORDINANCE ADOPTING A BUDGET FUNDING THE
OPERATIONS OF THE CITY OF McCLEARY FOR THE
CALENDAR YEAR 2017.**

R E C I T A L S:

1. The Mayor and Council, with the aid of the City staff, has undertaken an extensive review of the anticipated needs of the City for the year 2017, as well as the revenues available to finance those needs. That review has included two workshops held by the Mayor and Council reviewing all available information.

2. As a result, a preliminary budget was presented. Public input was sought and received in relation to various elements of the preliminary budget draft through the holding of public hearings. The public hearing in relation to the tax to be imposed upon real estate within the City was held on October 26 concurrently with the first formal public hearing on the preliminary budget.

The final public hearing on the budget was held on Wednesday, November 9.

3. As was true during the course of the development of the budgets for the last several years, the economic situation of the City in terms of revenue remains challenging.

4. An intensive review has been undertaken by the

members of the Council of the estimated expenditures and revenue.

As was true in the 2016 budget, consideration was given in terms of further steps to be taken to aid in stabilizing the funding for the Current Expense Fund. A review was undertaken as to the reports provided to the Mayor and Council by the consultant in terms of certain utility rate recommendations. Action in relation to reasonable modification in those rates will be taken.

5. The Mayor and Council have sought to develop a budget which is balanced and to adequately provide for the needs of the City and its citizens without imposing undue fiscal burdens upon the citizens. The situation is one which continues to require the City to consider actions which are very difficult, both from an operational standpoint and, just as importantly, in light of their actual or potential impacts upon City's citizens and businesses as well as the employees whose services are so important to the operation of the City.

6. Prior to the finalization of this budget, the Council adopted and thereafter the Mayor has signed an ordinance establishing the authorized level of taxation on real property within the City. A certified copy of that ordinance has been delivered to the appropriate County officials by the Clerk-treasurer.

7. After a final review by the elected officials and

staff, it has been determined by the Council that the best interests of the Citizens and this City are served by the adoption of a budget as set forth upon Attachment A.

8. The budget as set forth is projected to be balanced in terms of both income and expenditures in the amount of \$7,492,661.44.

NOW, THEREFORE, BE IT ORDAINED AS FOLLOWS BY THE CITY COUNCIL OF THE CITY OF McCLEARY:

SECTION I: There is hereby adopted as the budget for the City of McCleary for the calendar year 2017 the expenditures and revenues set forth upon Attachment A, attached hereto and incorporated by this reference.

SECTION II: A full and complete budget document showing in detail the revenues and expenditures anticipated and/or made pursuant to the provisions of Section I of this Ordinance is on file with the Office of the Clerk-Treasurer, City of McCleary, and shall be available to any interested citizen during the regular business hours of the City and also shall be posted upon the City's website. The Clerk-Treasurer shall further take such steps as are necessary to distribute information as to the budget to those governmental agencies, if any, to which such information is to be provided.

SECTION III: If any section, subsection, sentence,

clause, or phrase of this Ordinance is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this Ordinance. The Council hereby declares that it would have passed this Ordinance and each section, subsection, sentence, clause, and phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, or phrases had been declared invalid or unconstitutional, and if for any reason this Ordinance should be declared invalid or unconstitutional, then the original ordinance or ordinances shall be in full force and effect.

SECTION IV: This Ordinance shall take effect upon the fifth day following date of publication.

PASSED THIS 9th DAY OF November, 2016 by the City Council of the City of McCleary, and signed in approval therewith this 9th day of November, 2016.

CITY OF McCLEARY:


BRENT SCHILLER, Mayor

ATTEST:


WENDY COLLINS, Clerk-Treasurer

APPROVED AS TO FORM:

DANIEL O. GLENN, City Attorney

STATE OF WASHINGTON)
 : ss.
GRAYS HARBOR COUNTY)

I, WENDY COLLINS, being the duly appointed Clerk-Treasurer of the City of McCleary, do certify that I caused to have published in a newspaper of general circulation in the City of McCleary a true and correct summary of Ordinance Number _____ and that said publication was done in the manner required by law. I further certify that a true and correct copy of the summary of Ordinance Number _____, as it was published, is on file in the appropriate records of the City of McCleary.

Wendy Collins
WENDY COLLINS

SIGNED AND SWORN to before me this 15th day of November, 2016, by WENDY COLLINS.



Lindsay Blumberg
NOTARY PUBLIC IN AND FOR THE STATE OF WASHINGTON, Residing at: Grays Harbor
My appointment expires: May 6, 2017

SYNOPSIS OF ORDINANCE NO. 827

On November 9, 2016, the City Council of the City of McCleary adopted Ordinance Number 827. The intent and purpose of the Ordinance was to adopt a budget for the fiscal year 2017. The budget was balanced with both income and expenditures projected to be \$7,492,661.44.

A complete copy of this Ordinance is available during regular business hours at the Office of the Clerk-Treasurer, City Hall, McCleary, Washington. The Ordinance will be made available for review without cost; a copy will be provided upon request without cost if such request is timely made. This Synopsis is published pursuant to the laws of the State of Washington.

DATED this 14th day of November, 2016.


WENDY COLLINS, Clerk-Treasurer

Attachment "A"
City of McCleary
2017
Fund Summary

<u>Fund Title</u>	<u>Revenue</u>	<u>Expenditure</u>
Current Expense	\$1,248,726.00	\$1,248,726.00
Street	\$177,677.50	\$177,677.50
REET	\$67,434.99	\$67,434.99
Light and Power	\$3,235,284.00	\$3,235,284.00
Water	\$1,322,252.00	\$1,322,252.00
Sewer	\$1,198,760.95	\$1,198,760.95
Stormwater	\$135,006.00	\$135,006.00
Ambulance	\$107,520.00	\$107,520.00
Total	\$7,492,661.44	\$7,492,661.44

**2017 Salary Schedule
Attachment "B"**

I. Unrepresented Admin Personnel

	Beginning Salary	Step A 2nd year of service	Step B 3rd year of service	Step C 4th year of service	Step D 5th year of service
POSITION	0-12 M	13-24 M	25-36 M	37-48 M	49-60 M
Police Chief	\$5,768.88	\$5,941.94	\$6,120.20	\$6,303.80	\$6,493.00
Clerk-Treasurer	\$5,248.22	\$5,405.67	\$5,567.83	\$5,734.86	\$5,906.90
PW Director	\$7,232.82	\$7,450.08	\$7,673.46	\$7,902.96	\$8,140.62

II. Unrepresented Labor Personnel

Part Time Maintenance (600 Hours)	\$9.47 / Hour
Part Time Seasonal Employee (680 Hours)	\$9.47 / Hour

III. Unrepresented Fire Personnel

Fire Chief (Volunteer)	\$2,767 / Year + calls
Fire Assistant Chief (Volunteer)	\$1,237 / Year + calls
Firefighter (Volunteer)	\$9.47 / Hour

IV. Represented Police Personnel (FOP)

	Beginning Salary	Step A 2nd year of service	Step B 3rd year of service	Step C 4th year of service	Step D 5th year of service
POSITION	0-12 M	13-24 M	25-36 M	37-48 M	49-60 M
Police Officer	\$3,652.19	\$3,857.06	\$4,044.85	\$4,263.36	\$4,528.55
Seargent	N/A	N/A	N/A	N/A	\$4,981.51

V. Represented Administrative Personnel (IBEW)

	Step A 1st year of service	Step B 2nd year of service	Step C 3rd year of service	Step D 4th year of service	Step E 5th year of service	Step F 6th year of service
POSITION	0-12 M	13-24 M	25-36 M	37-48 M	49-60 M	60+ M
Deputy City Clerk	\$3,621.96	\$3,695.73	\$3,770.65	\$3,847.89	\$3,925.12	\$4,003.52
Utility Accounts Manager	\$4,376.69	\$4,465.77	\$4,556.84	\$4,650.20	\$4,744.73	\$4,839.27
Public Works / Planning Assistant	\$3,845.60	\$3,923.97	\$4,002.36	\$4,081.90	\$4,163.75	\$4,246.75
Building Official	\$4,992.58	\$5,094.01	\$5,197.78	\$5,303.83	\$5,412.18	\$5,520.54

VI. Represented Light and Power Personnel (IBEW)

Senior Lineman	\$47.80	\$8,285.14	43.4
Lineman	\$43.45	\$7,531.28	39.46
Line Equipment Ope	\$36.94	\$6,403.22	33.54
Line Equipment Ope	\$35.85	\$6,214.32	32.55
Line Equipment Ope	\$34.76	\$6,025.41	31.57
Lineman in Training	\$41.28	\$7,155.29	37.49
Lineman in Training	\$37.80	\$6,552.18	34.33
Lineman in Training	\$34.76	\$6,025.41	31.57
Ground Worker	\$20.90	\$3,622.50	19.65
Beginning Groundm	\$17.79	\$3,084.28	16.39

*Note: Contract displays hourly wage; monthly salary shown for reference.

2017 Salary Schedule

Attachment "B"

VII. Represented Public Works Personnel (Teamsters)

	Beginning Salary	Step A 2nd year of service	Step B 3rd year of service	Step C 4th year of service	Step D 5th year of service
POSITION	0-12 M	13-24 M	25-36 M	37-48 M	49-60 M
Public Facilities Manager	\$4,283.42	\$4,551.25	\$4,818.97	\$5,086.69	\$5,354.41
Water/ Wastewater Manager	\$4,283.42	\$4,551.25	\$4,818.97	\$5,086.69	\$5,354.41
Public Works Crew Field Foreman	\$3,723.28	\$3,955.99	\$4,188.69	\$4,421.41	\$4,654.10
Wastewater Treatment Plant Operator	\$3,723.28	\$3,955.99	\$4,188.69	\$4,421.41	\$4,654.10
Utility Maintenance II	\$3,357.86	\$3,567.73	\$3,777.59	\$4,018.36	\$4,197.33
Utility Maintenance I	\$2,976.29	\$3,162.32	\$3,348.33	\$3,534.34	\$3,720.38
Ground Maintenance I	\$2,976.29	\$3,162.32	\$3,348.33	\$3,534.34	\$3,720.38

VIII. Longevity

Longevity is not shown in the previously displayed charts. Longevity shall be added to the base pay shown in the respective section in accordance with the appropriate provisions of the Collective Bargaining Agreement or the Employee Handbook.