

ORDINANCE NO. 775

**AN ORDINANCE ADOPTING A BUDGET FOR THE
CALENDAR YEAR 2012 AND ESTABLISHING
SALARIES.**

R E C I T A L S :

1. The Mayor, with the aid of the City staff, has undertaken an extensive review of the anticipated needs of the City for the year 2012, as well as the revenues available to finance those needs. As a result, a preliminary budget was presented for public review and comment. Thereafter, a review was undertaken by the members of the Finance Committee and their recommendations taken into consideration in the development of the budget.

2. Based upon those efforts, after the giving of all necessary notices and holding of all required hearings, the Council and Mayor have developed a budget which is believed to be balanced and to adequately provide for the needs of the City.

3. It is the desire of the Mayor and Council to adopt by reference a salary schedule for those employees not covered under collective bargaining agreements.

4. Prior to the finalization of the 2012 budget, the Council has adopted and the Mayor has signed an ordinance

establishing the authorized level of taxation on real property within the City.

5. After such a review, it has been determined the best interests of the Citizens and this City are served by the adoption of a budget as set forth below.

6. The budget as set forth is balanced in terms of projected income and expenditures.

7. Through the adoption and approval of this ordinance, it is the intention of the Council and Mayor to adopt the budget under which the City will operate for 2012.

NOW, THEREFORE, BE IT ORDAINED AS FOLLOWS BY THE CITY COUNCIL OF THE CITY OF McCLEARY:

SECTION I: There is hereby adopted as the budget for the City of McCleary for the calendar year 2012 the expenditures and revenues set forth upon Attachment "A", attached hereto and incorporated by this reference.

SECTION II: The compensation for employees and covered officers or representatives of the City whose compensation is not established pursuant to an existing collective bargaining agreement shall be as established in Attachment "B".

SECTION III: A full and complete budget showing in detail the revenues and expenditures anticipated and/or made pursuant to the provisions of Section I of this Ordinance is on file with the Office of the Clerk-Treasurer, City of McCleary, and shall be available to any interested citizen during the

ordinary business hours of the City. The Clerk-Treasurer shall further take such steps as are necessary to distribute information as to the budget to those governmental agencies, if any, to which such information is to be provided.

SECTION IV: If any section, subsection, sentence, clause, or phrase of this Ordinance is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this Ordinance. The Council hereby declares that it would have passed this Ordinance and each section, subsection, sentence, clause, and phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, or phrases had been declared invalid or unconstitutional, and if for any reason this Ordinance should be declared invalid or unconstitutional, then the original ordinance or ordinances shall be in full force and effect.

SECTION V: This Ordinance shall take effect upon the fifth day following date of publication.

PASSED THIS 17th DAY OF DECEMBER, 2011, by the City Council of the City of McCleary, and signed in approval therewith this 17th day of December, 2011.

CITY OF McCLEARY:



D. GARY DENT, Mayor

ATTEST:

Wendy Collins
WENDY COLLINS, Clerk-Treasurer

APPROVED AS TO FORM:

Dan Glenn
DANIEL O. GLENN, City Attorney

STATE OF WASHINGTON)
 : ss.
GRAYS HARBOR COUNTY)

I, WENDY COLLINS, being the duly appointed Clerk-Treasurer of the City of McCleary, do certify that I caused to have published in a newspaper of general circulation in the City of McCleary a true and correct summary of Ordinance Number 775 and that said publication was done in the manner required by law. I further certify that a true and correct copy of the summary of Ordinance Number 775, as it was published, is on file in the appropriate records of the City of McCleary.

Wendy Collins
WENDY COLLINS

SIGNED AND SWORN to before me this 12th day of December, 2011, by WENDY COLLINS.



Danette Joane Brannin
NOTARY PUBLIC IN AND FOR THE STATE OF WASHINGTON, Residing at: Grays Harbor Co.
My appointment expires: March 17, 2015

Attachment "A"

2012 Fund Summary

<u>FUND TITLE</u>	<u>REVENUE</u>	<u>EXPENDITURE</u>
CURRENT EXPENSE	1,154,903	1,154,903
PARK & CEMETERY	119,395	119,395
STREETS	238,650	238,650
LIGHT & POWER	3,200,683	3,200,683
GARBAGE	3,814	3,814
WATER	2,049,872	2,049,872
WASTEWATER	1,001,950	1,001,950
STORMWATER	138,560	138,560
AMBULANCE	65,000	65,000
REET	46,700	46,700
FIRE MITIGATION	79,000	79,000
TOTAL	8,098,527	8,098,527

Attachment "B"

2012 Salary Schedule

CLASSIFICATION	WAGE/SALARY
Director of Public Works	\$77,847
Clerk-Treasurer	\$56,488
Deputy Clerk-Treasurer	\$40,149
Utility Accounts Manager	\$49,259*
Building Official	\$29,927**
Public Works/Planning Assistant	\$42,759
Chief of Police	\$65,234*
Police Sergeant	\$54,705*
Police Officer	\$43,700 to \$48,518*
Police Clerk/Court Administrator	\$40,834*
Fire Chief (Volunteer)	\$2,767 + calls
Fire Assistant Chief (Volunteer)	\$1,237 + calls
Firefighter (Volunteer)	\$8.67 per hour
Senior Lineman	\$91,117*
Lineman	\$80,472 to \$81,261*
Line Equipment Operator – 3 rd Year	\$67,688*
Public Facilities Manager	\$57,825*
Maintenance Crew Foreman	-
Water/Wastewater Manager	\$58,397*
Wastewater Treatment Plant Operator	\$50,759*
Utility Maintenance II	\$44,880 to \$47,124*
Grounds Maintenance I	\$36,697
Part-time Maintenance (600 hours)	\$5,545

* Includes Longevity Percentage based on at least five years of service to the City

** Includes Longevity Percentage as shown above; reflects 20 hour work week

CITY-PAID BENEFIT PREMIUMS for Full-Time Employees

Medical	100% Employee, 85% Dependents
Dental	100% Family
Vision	100% Family
Long-Term Disability	100% Family
Life Insurance	100% Employee

SYNOPSIS OF ORDINANCE NO. 775

**AN ORDINANCE ADOPTING A BUDGET FOR
THE CALENDAR YEAR 2012 AND SETTING
SALARIES**

On the 14thth day of December, 2001, the City Council of the City of McCleary adopted Ordinance Number 775. The effect, intent, and purpose of the Ordinance was to adopt a balanced budget for the year 2012. Further, it established the compensation levels for employees and officials of the City subject to modification as the result of certain continuing labor negotiations. The total budget for the year was established at \$8,098,527.

A complete copy of this Ordinance is available during regular business hours at the Office of the Clerk-Treasurer, City Hall, McCleary, Washington. The Ordinance will be made available for review without cost; a copy will be provided upon request without cost if such request is timely made. This Synopsis is published pursuant to the laws of the State of Washington.

DATED this 19th day of December, 2011.

 for _____

WENDY COLLINS, Clerk-Treasurer