

ORDINANCE NO. 847

AN ORDINANCE ADOPTING A BUDGET FUNDING THE OPERATIONS OF THE CITY OF McCLEARY FOR THE CALENDAR YEAR 2019.

RECITALS:

1. The Mayor and Council, with the aid of the City staff, has undertaken an extensive review of the anticipated needs of the City for the year 2019, as well as the revenues available to finance those needs. That review has included workshops held by the Mayor and Council reviewing all available information.

2. As a result, a preliminary budget was presented. Public input was sought and received in relation to various elements of the preliminary budget draft through the holding of public hearings. The public hearing in relation to the tax to be imposed upon real estate within the City was held as well as a first formal public hearing on the preliminary budget. The final public hearing on the budget was held on November 14, 2018.

3. As was true during the course of the development of the budgets for prior years, the economic situation of the City in terms of revenue remains challenging.

4. An intensive review has been undertaken by the members of the Council as to the estimated expenditures and revenue. As was true in the development of the budgets for 2017 and 2018, consideration was given in terms of further steps to be taken to aid in stabilizing the funding for the Current Expense Fund.

5. The Mayor and Council have sought to develop a budget which is balanced while providing adequately for the needs of the City and its citizens while not imposing undue fiscal burdens upon the citizens. The situation is one which continues to require the City to consider actions which are very difficult, both from an operational standpoint and, just as importantly, in light of their actual or potential impacts upon City 's citizens and businesses as well as the employees whose services are so important to the operation of the City.

6. Prior to the finalization of this budget, the Council adopted and thereafter the Mayor signed an ordinance establishing the authorized level of taxation on real property within the City. A certified copy of that ordinance has been delivered to the appropriate County officials by the Clerk-treasurer.

7. After a final review by the elected officials and staff, it has been determined by the Council that the best interests of the Citizens and this City are served by the adoption of a budget as set forth upon Attachment A and Attachment B.

8. The budget as set forth is projected to be balanced in terms of both income and expenditures.

NOW, THEREFORE, BE IT ORDAINED AS FOLLOWS BY THE CITY COUNCIL OF THE CITY OF McCLEARY:

SECTION I: There is hereby adopted as the budget for the City of McCleary for the calendar year 2019 the expenditures and revenues set forth upon Attachment A, and wages and salaries set forth upon Attachment B, attached hereto and incorporated by this reference.

SECTION II: A full and complete budget document showing in detail the revenues and expenditures, and wages and salaries anticipated and/or made pursuant to the provisions of Section I of this Ordinance is on file with the Office of the Clerk-Treasurer, City of McCleary, and

shall be available to any interested citizen during the regular business hours of the City and also shall be posted upon the City 's website. The Clerk-Treasurer shall further take such steps as are necessary to distribute information as to the budget to those governmental agencies, if any, to which such information is to be provided.

SECTION III: If any section, subsection, sentence, clause, or phrase of this Ordinance is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this Ordinance. The Council hereby declares that it would have passed this Ordinance and each section, subsection, sentence, clause, and phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, or phrases had been declared invalid or unconstitutional, and if for any reason this Ordinance should be declared invalid or unconstitutional, then the original ordinance or ordinances shall be in full force and effect.

SECTION IV: This Ordinance shall take effect upon the fifth day following date of publication.

PASSED THIS 28th DAY OF November, 2018, by the City Council of the City of McCleary, and signed in approval therewith this 28th day of November, 2018.

CITY OF McCLEARY:



BRENDA ORFFER, Mayor

ATTEST:



WENDY COLLINS, Clerk-Treasurer

SYNOPSIS OF ORDINANCE NO. 847

**A SYNOPSIS RELATING TO THE ADOPTION OF THE
BUDGET FOR THE CALENDAR YEAR 2019.**

On November 28, 2018 the City Council of the City of McCleary adopted Ordinance Number 847. The intent and purpose of the Ordinance was to adopt a budget for the fiscal year 2019. The budget was balanced with both income and expenditures projected to be \$11,826,161.13.

A complete copy of this Ordinance is available during regular business hours at the Office of the Clerk-Treasurer, City Hall, McCleary, Washington. The Ordinance will be made available for review without Cost; a copy will be provided upon request without cost if such request is timely made. This synopsis is published pursuant to the laws of the State of Washington.

DATED this 29th day of November, 2018.



WENDY COLLINS, Clerk-Treasurer

Attachment "A"
City of McCleary
2019 Fund Summary

| <u>Fund Title</u> | <u>Revenue</u> | <u>Expenditure</u> |
|-------------------|------------------------|------------------------|
| Current Expense | \$1,759,290.00 | \$1,759,290.00 |
| Street | \$2,351,135.18 | \$2,351,135.18 |
| REET | \$156,310.00 | \$156,310.00 |
| Light and Power | \$4,019,384.00 | \$4,019,384.00 |
| Water | \$2,006,232.00 | \$2,006,232.00 |
| Sewer | \$1,207,970.95 | \$1,207,970.95 |
| Stormwater | \$187,561.00 | \$187,561.00 |
| Ambulance | \$138,278.00 | \$138,278.00 |
| Total | \$11,826,161.13 | \$11,826,161.13 |

Attachment "B"

| Position | 2019 Salary/Wage |
|---------------------------|------------------|
| Director of PW | \$105,513.41 |
| Police Chief | \$88,350.91 |
| Clerk-Treasurer | \$81,903.74 |
| Police Clerk | \$10,722.40 |
| Deputy Clerk | \$49,486.53 |
| Utility Acct Manager | \$59,831.41 |
| Vacant Building Official | \$0.00 |
| PW Planning Assist. | \$52,076.16 |
| Senior Lineman | \$105,470.35 |
| Lineman | \$95,872.40 |
| Lineman | \$95,872.40 |
| Line Equipment Operator | \$79,170.00 |
| Lineman in Training | \$75,583.87 |
| Beginning Groundman | \$38,128.27 |
| PW Crew Field Foreman | \$57,530.20 |
| Utility Maintenance 2 | \$51,893.30 |
| Utility Maintenance 2 | \$51,893.30 |
| Utility Maintenance 2 | \$51,893.30 |
| WWTP Supervisor | \$66,186.12 |
| WWTP Operator | \$57,530.20 |
| Ground Maintenance | \$34,320.00 |
| Police Officer | \$60,675.89 |
| Police Officer | \$60,675.89 |
| Police Officer | \$60,675.89 |
| Police Overtime | \$18,106.20 |
| Part time Ground Maintena | \$7,488.00 |
| Summer Help L&P | \$8,400.00 |
| Summer Help PW | \$8,400.00 |
| Fire Chief | \$2,794.63 |
| Assistant Fire Chief | \$1,249.33 |
| Fire Fighters | \$20,700.00 |
| Mayor | \$3,600.00 |
| Council | \$6,000.00 |

Salary/Wages do not include Longevity or Benefits.