

EXHIBIT A

CITY OF McCLEARY

RATES EFFECTIVE 01/01/2015

RESOLUTION NO. 673

AS AMENDED 664

A RESOLUTION RELATING TO PUBLIC SERVICES; ESTABLISHING AND CONFIRMING FEES; AND PROVIDING FOR EFFECTIVE DATES.

RECITALS

1. Pursuant to Resolution 664, the Council and Mayor set forth fees to be charged for specified City provided services and provided for certain mechanisms in relation to the adjustment thereof. The fees were set after analysis by the Mayor and Council, after receiving the advice of LeMay, Inc., and City staff, as to the minimum levels necessary to adequately maintain and provide funding for the various services involved.

2. The necessity of the continued collection of the authorized levels of fees and the mechanisms for their adjustment has been confirmed by the Mayor and Council.

3. Pursuant to review of the provisions of

Resolution 664 carried out by Staff of the City and LeMay, modification in certain areas have been determined to be necessary to reflect a number of factors, including the decision of the City to cease the provision of billing services. Thus, it is found to be appropriate to incorporate those changes in this resolution.

4. It is the intention of the Mayor and Council, in the adoption of this resolution, to achieve the continuing goal of providing the citizens adequate service and protecting the health and safety of the Citizens through continuation of a program of mandatory solid waste disposal.

5. While only certain areas are changed, it is found to be in the interest of operational efficiency and ease of reference to adopt the entirety of the schedule and repeal the existing resolution.

NOW THEREFORE, BE IT RESOLVED AS FOLLOWS BY THE CITY COUNCIL OF THE CITY OF McCLEARY, THE MAYOR SIGNING IN AUTHENTICATION THEREOF:

SECTION I: Commencing upon the dates set forth in Section II and continuing thereafter until changed as provided therein, the provision of solid waste service within the

corporate limit shall be carried out pursuant to the terms, conditions, and rates set forth as follows:

Item I.

Residential Service

	2014 Rate	2015 Rate
65/30 Gallon Monthly	\$ 10.99	\$ 11.16
65 Gallon Monthly	\$ 15.07	\$ 15.33
65 Gallon EOW	\$ 20.89	\$ 21.28
65 Gallon Weekly	\$ 32.21	\$ 32.84
Additional 65 Gallon (each)	\$ 9.65	\$ 9.83
90 Gallon Monthly	\$ 17.05	\$ 17.35
90 Gallon EOW	\$ 28.61	\$ 29.15
90 Gallon Weekly	\$ 41.33	\$ 42.18
Additional 95 Gallon (each)	\$ 13.74	\$ 14.00
Return Trip	\$ 13.91	\$ 14.11
Extra Unit [can, bag, box] (30 Gallon)	\$ 4.47	\$ 4.55

Item II.

Commercial Cart Service

65 Gallon EOW	\$ 20.89	\$ 21.28
65 Gallon Weekly	\$ 32.21	\$ 32.84
90 Gallon EOW	\$ 28.61	\$ 29.15
90 Gallon Weekly	\$ 41.33	\$ 42.18
Return Trip	\$ 13.91	\$ 14.11
Extra Unit [can, bag, box] (30 Gallon)	\$ 4.47	\$ 4.55
Cart roll out charge each 5 to 25 ft	\$ 2.56	\$ 2.60
For each added 25 ft	\$ 1.61	\$ 1.64

Item III.

Permanent Commercial Container Service

1 cubic yard box		
One pickup per week	\$ 93.06	\$ 94.87
Each additional dump per week	\$ 79.39	\$ 81.00
Special or Additional pickup each	\$ 29.88	\$ 30.42
1.5 cubic yard box		
One pickup per week	\$ 143.51	\$ 146.28
Each additional dump per week	\$ 126.19	\$ 128.71
Special or Additional pickup each	\$ 42.44	\$ 43.21
2 cubic yard box		
One pickup per week	\$ 183.94	\$ 187.52
Each additional dump per week	\$ 155.55	\$ 158.73
Special or Additional pickup each	\$ 54.66	\$ 55.66
3 cubic yard box		

One pickup per week	\$ 242.26	\$ 247.16
Each additional dump per week	\$ 212.01	\$ 216.47
Special or Additional pickup each	\$ 73.59	\$ 74.97
4 cubic yard box		
One pickup per week	\$ 324.39	\$ 330.93
Each additional dump per week	\$ 291.46	\$ 297.53
Special or Additional pickup each	\$ 97.03	\$ 98.86
6 cubic yard box		
One pickup per week	\$ 476.32	\$ 485.99
Each additional dump per week	\$ 431.46	\$ 440.48
Special or Additional pickup each	\$ 126.83	\$ 129.30
8 cubic yard box		
One pickup per week	\$ 629.21	\$ 642.01
Each additional dump per week	\$ 569.64	\$ 581.58
Special or Additional pickup each	\$ 167.65	\$ 170.93

Temporary Commercial Container Service

1 yard temporary service		
Delivery	\$ 20.09	\$ 20.38
Rent per day	\$ 0.58	\$ 0.59
Each pickup	\$ 23.86	\$ 24.31
1.5 yard temporary service		
Delivery	\$ 20.09	\$ 20.38
Rent	\$ 0.58	\$ 0.59
Each pickup	\$ 31.30	\$ 31.91
2 yard temporary service		
Delivery	\$ 20.09	\$ 20.38
Rent	\$ 0.58	\$ 0.59
Each pickup	\$ 39.41	\$ 40.20
3 yard temporary service		
Delivery	\$ 24.05	\$ 24.40
Rent	\$ 0.91	\$ 0.92
Each pickup	\$ 73.00	\$ 74.37
4 yard temporary service		
Delivery	\$ 24.05	\$ 24.40
Rent	\$ 1.07	\$ 1.09
Each pickup	\$ 96.25	\$ 98.07
6 yard temporary service		
Delivery	\$ 27.05	\$ 27.44

Rent	\$ 1.63	\$ 1.65
Each pickup	\$ 125.74	\$ 128.20
8 yard temporary service		
Delivery	\$ 27.05	\$ 27.44
Rent	\$ 1.90	\$ 1.93
Each pickup	\$ 167.65	\$ 170.93
Access Fee Weekly (Monthly Charge)	\$ 8.66	\$ 8.78
Access Fee EOW (Monthly Charge)	\$ 4.33	\$ 4.39
Access Fee 2x Weekly (Monthly Charge)	\$ 17.32	\$ 17.57
Lock Fee (each)	\$ 5.00	\$ 5.07
Cable Fee (each)	\$ 10.00	\$ 10.14
Return Trips, Containers	\$ 27.30	\$ 27.69
Add'l Yard (1 to 4 cubic Yards)	\$ 23.76	\$ 24.21
Additional Yard > 4 Yards	\$ 17.08	\$ 17.43

Item IV.

Permanent Drop Box

10/20 cubic yard drop box		
First haul each month	\$ 229.50	\$ 232.80
Each additional haul	\$ 146.02	\$ 148.13
30 cubic yard drop box		
First haul each month	\$ 262.89	\$ 266.67
Each additional haul	\$ 162.72	\$ 165.06
40 cubic yard drop box		
First haul each month	\$ 285.15	\$ 289.25
Each additional haul	\$ 186.09	\$ 188.77

Temporary Drop Box

10/20 cubic yard drop box		
Delivery	\$ 144.91	\$ 147.00
Rent per day	\$ 5.29	\$ 5.36
Each pickup	\$ 149.36	\$ 151.51
30 cubic yard drop box		
Delivery	\$ 144.91	\$ 147.00
Rent per day	\$ 6.40	\$ 6.49
Each pickup	\$ 172.74	\$ 175.22
40 cubic yard drop box		
Delivery	\$ 144.91	\$ 147.00
Rent per day	\$ 7.23	\$ 7.34
Each pickup	\$ 205.01	\$ 207.96

Customer owned compactor

20 cubic yard compactor drop box Each scheduled pickup	\$ 212.80	\$ 215.87
30 cubic yard compactor drop box Each scheduled pickup	\$ 223.93	\$ 227.16
40 cubic yard compactor drop box Each scheduled pickup	\$ 251.76	\$ 255.38
Drop box lids per month	\$ 13.36	\$ 13.55
Disposal rate per ton	\$ 94.00	\$ 95.20

ITEM V.

Miscellaneous

Small Appliances, Furniture, etc	\$ 26.22	\$ 26.60
Large Appliances, Refrigerators, Freezers	\$ 60.94	\$ 60.96
Special haul rate packer-load & travel time	\$ 53.55	\$ 54.32

M. In addition to the sums stated by the prior paragraphs, there shall be an additional \$1.75 per customer per month added to the basic collection charge by and as costs of the City's billing and collection, including enforcement actions, to the extent and in the manner allowed by law, undertaken by the City to assure compliance with the mandatory solid waste disposal provisions of the City code. This charge shall be assessed as against each bill for service rendered. Additionally, state-imposed or city-imposed excise tax shall be added to the extent and in the manner provided by law.

SECTION II: INTERPRETATION

A. The rates established by Section I shall be effective as of the 1st day of January, 2015.

B. The annual adjustment provided for therein shall be implemented as provided. Rates set by the CITY OF McCLEARY/HAROLD LeMAY ENTERPRISES, INC. CONTRACT FOR GARBAGE, RECYCLABLES AND YARD WASTE COLLECTION; Section 32, Rates and Rate Adjustments Items A. and B.

C. As of the date of the adoption of this resolution, Resolution 664 shall be deemed repealed, superseded and of no further effect, but such repeal and supersession shall not effect the any obligation of a customer arising from services delivered under the provision of any prior resolution or enactment, including Resolution 614.

PASSED THIS 12th DAY OF November, 2014, by the City Council of the City of McCleary, and signed in approval therewith this 12th day of November, 2014.

CITY OF McCLEARY:



D. GARY DENT, Mayor

ATTEST:



WENDY COLLINS, Clerk-Treasurer

APPROVED AS TO FORM:

DANIEL O. GLENN, City Attorney

McCleary Rate Worksheet

Current Gate Rate \$ 94.00
 New Gate Rate \$ 95.20
 Gate Rate Increase \$ 1.20
 Per Pound Increase 0.0006

CPI 1.8%
 City % of CPI 80%
 Adjusted CPI 0.0144

Item I. <u>Residential Service</u>	Adjustments				Proposed Rate	Summary	
	Current Rate	CPI	Disposal	Other Adj		Total Adj	Delta %
65/30 Gallon Monthly	\$ 10.99	\$ 0.16	\$ 0.02		\$ 11.16	\$ 0.18	1.61%
65 Gallon Monthly	\$ 15.07	\$ 0.22	\$ 0.04		\$ 15.33	\$ 0.26	1.69%
65 Gallon EOW	\$ 20.89	\$ 0.30	\$ 0.08		\$ 21.28	\$ 0.38	1.84%
65 Gallon Weekly	\$ 32.21	\$ 0.46	\$ 0.17		\$ 32.84	\$ 0.63	1.96%
Additional 65 Gallon (each)	\$ 9.65	\$ 0.14	\$ 0.04		\$ 9.83	\$ 0.18	1.84%
90 Gallon Monthly	\$ 17.05	\$ 0.25	\$ 0.06		\$ 17.35	\$ 0.30	1.78%
90 Gallon EOW	\$ 28.61	\$ 0.41	\$ 0.12		\$ 29.15	\$ 0.54	1.88%
90 Gallon Weekly	\$ 41.33	\$ 0.60	\$ 0.25		\$ 42.18	\$ 0.84	2.04%
Additional 95 Gallon (each)	\$ 13.74	\$ 0.20	\$ 0.06		\$ 14.00	\$ 0.26	1.86%
Return Trip	\$ 13.91	\$ 0.20			\$ 14.11	\$ 0.20	1.44%
Extra Unit [can, bag, box] (30 Gallon)	\$ 4.47	\$ 0.06	\$ 0.02		\$ 4.55	\$ 0.08	1.87%
Item II.							
<u>Commercial Cart Service</u>							
65 Gallon EOW	\$ 20.89	\$ 0.30	\$ 0.08		\$ 21.28	\$ 0.38	1.84%
65 Gallon Weekly	\$ 32.21	\$ 0.46	\$ 0.17		\$ 32.84	\$ 0.63	1.96%
90 Gallon EOW	\$ 28.61	\$ 0.41	\$ 0.12		\$ 29.15	\$ 0.54	1.88%
90 Gallon Weekly	\$ 41.33	\$ 0.60	\$ 0.25		\$ 42.18	\$ 0.84	2.04%
Return Trip	\$ 13.91	\$ 0.20			\$ 14.11	\$ 0.20	1.44%
Extra Unit [can, bag, box] (30 Gallon)	\$ 4.47	\$ 0.06	\$ 0.02		\$ 4.55	\$ 0.08	1.87%
Cart roll out charge each 5 to 25 ft	\$ 2.56	\$ 0.04			\$ 2.60	\$ 0.04	1.44%
For each added 25 ft	\$ 1.61	\$ 0.02			\$ 1.64	\$ 0.02	1.44%
Item III.							
<u>Permanent Commercial Container Service</u>							
1 cubic yard box							
One pickup per week	\$ 93.06	\$ 1.34	\$ 0.47		\$ 94.87	\$ 1.81	1.94%
Each additional dump per week	\$ 79.39	\$ 1.14	\$ 0.47		\$ 81.00	\$ 1.61	2.03%
Special or Additional pickup each	\$ 29.88	\$ 0.43	\$ 0.11		\$ 30.42	\$ 0.54	1.80%
1.5 cubic yard box							
One pickup per week	\$ 143.51	\$ 2.07	\$ 0.70		\$ 146.28	\$ 2.77	1.93%
Each additional dump per week	\$ 126.19	\$ 1.82	\$ 0.70		\$ 128.71	\$ 2.52	2.00%
Special or Additional pickup each	\$ 42.44	\$ 0.61	\$ 0.16		\$ 43.21	\$ 0.77	1.82%
2 cubic yard box							
One pickup per week	\$ 183.94	\$ 2.65	\$ 0.94		\$ 187.52	\$ 3.58	1.95%
Each additional dump per week	\$ 155.55	\$ 2.24	\$ 0.94		\$ 158.73	\$ 3.18	2.04%
Special or Additional pickup each	\$ 54.66	\$ 0.79	\$ 0.22		\$ 55.66	\$ 1.00	1.84%
3 cubic yard box							
One pickup per week	\$ 242.26	\$ 3.49	\$ 1.40		\$ 247.16	\$ 4.89	2.02%

Each additional dump per week	\$ 212.01	\$ 3.05	\$ 1.40	\$ 216.47	\$ 4.46	2.10%
Special or Additional pickup each	\$ 73.59	\$ 1.06	\$ 0.32	\$ 74.97	\$ 1.38	1.88%
4 cubic yard box						
One pickup per week	\$ 324.39	\$ 4.67	\$ 1.87	\$ 330.93	\$ 6.54	2.02%
Each additional dump per week	\$ 291.46	\$ 4.20	\$ 1.87	\$ 297.53	\$ 6.07	2.08%
Special or Additional pickup each	\$ 97.03	\$ 1.40	\$ 0.43	\$ 98.86	\$ 1.83	1.89%
6 cubic yard box						
One pickup per week	\$ 476.32	\$ 6.86	\$ 2.81	\$ 485.99	\$ 9.67	2.03%
Each additional dump per week	\$ 431.46	\$ 6.21	\$ 2.81	\$ 440.48	\$ 9.02	2.09%
Special or Additional pickup each	\$ 126.83	\$ 1.83	\$ 0.65	\$ 129.30	\$ 2.47	1.95%
8 cubic yard box						
One pickup per week	\$ 629.21	\$ 9.06	\$ 3.74	\$ 642.01	\$ 12.80	2.04%
Each additional dump per week	\$ 569.64	\$ 8.20	\$ 3.74	\$ 581.58	\$ 11.95	2.10%
Special or Additional pickup each	\$ 167.65	\$ 2.41	\$ 0.86	\$ 170.93	\$ 3.28	1.96%

Temporary Commercial Container Service

1 yard temporary service						
Delivery	\$ 20.09	\$ 0.29		\$ 20.38	\$ 0.29	1.44%
Rent per day	\$ 0.58	\$ 0.01		\$ 0.59	\$ 0.01	1.44%
Each pickup	\$ 23.86	\$ 0.34	\$ 0.11	\$ 24.31	\$ 0.45	1.89%
1.5 yard temporary service						
Delivery	\$ 20.09	\$ 0.29		\$ 20.38	\$ 0.29	1.44%
Rent	\$ 0.58	\$ 0.01		\$ 0.59	\$ 0.01	1.44%
Each pickup	\$ 31.30	\$ 0.45	\$ 0.16	\$ 31.91	\$ 0.61	1.96%
2 yard temporary service						
Delivery	\$ 20.09	\$ 0.29		\$ 20.38	\$ 0.29	1.44%
Rent	\$ 0.58	\$ 0.01		\$ 0.59	\$ 0.01	1.44%
Each pickup	\$ 39.41	\$ 0.57	\$ 0.22	\$ 40.20	\$ 0.78	1.99%
3 yard temporary service						
Delivery	\$ 24.05	\$ 0.35		\$ 24.40	\$ 0.35	1.44%
Rent	\$ 0.91	\$ 0.01		\$ 0.92	\$ 0.01	1.44%
Each pickup	\$ 73.00	\$ 1.05	\$ 0.32	\$ 74.37	\$ 1.38	1.88%
4 yard temporary service						
Delivery	\$ 24.05	\$ 0.35		\$ 24.40	\$ 0.35	1.44%
Rent	\$ 1.07	\$ 0.02		\$ 1.09	\$ 0.02	1.44%
Each pickup	\$ 96.25	\$ 1.39	\$ 0.43	\$ 98.07	\$ 1.82	1.89%
6 yard temporary service						
Delivery	\$ 27.05	\$ 0.39		\$ 27.44	\$ 0.39	1.44%
Rent	\$ 1.63	\$ 0.02		\$ 1.65	\$ 0.02	1.44%
Each pickup	\$ 125.74	\$ 1.81	\$ 0.65	\$ 128.20	\$ 2.46	1.96%
8 yard temporary service						
Delivery	\$ 27.05	\$ 0.39		\$ 27.44	\$ 0.39	1.44%
Rent	\$ 1.90	\$ 0.03		\$ 1.93	\$ 0.03	1.44%
Each pickup	\$ 167.65	\$ 2.41	\$ 0.86	\$ 170.93	\$ 3.28	1.96%
Access Fee Weekly (Monthly Charge)	\$ 8.66	\$ 0.12		\$ 8.78	\$ 0.12	1.44%
Access Fee EOW (Monthly Charge)	\$ 4.33	\$ 0.06		\$ 4.39	\$ 0.06	1.44%

Access Fee 2x Weekly (Monthly Charge)	\$ 17.32	\$ 0.25	\$ 17.57	\$ 0.25	1.44%
Lock Fee (each)	\$ 5.00	\$ 0.07	\$ 5.07	\$ 0.07	1.44%
Cable Fee (each)	\$ 10.00	\$ 0.14	\$ 10.14	\$ 0.14	1.44%
Return Trips, Containers	\$ 27.30	\$ 0.39	\$ 27.69	\$ 0.39	1.44%
Addtl Yard (1 to 4 cubic Yards)	\$ 23.76	\$ 0.34 \$ 0.11	\$ 24.21	\$ 0.45	1.89%
Additional Yard > 4 Yards	\$ 17.08	\$ 0.25 \$ 0.11	\$ 17.43	\$ 0.35	2.07%

Item IV.

Permanent Drop Box

10/20 cubic yard drop box					
First haul each month	\$ 229.50	\$ 3.30	\$ 232.80	\$ 3.30	1.44%
Each additional haul	\$ 146.02	\$ 2.10	\$ 148.13	\$ 2.10	1.44%
30 cubic yard drop box					
First haul each month	\$ 262.89	\$ 3.79	\$ 266.67	\$ 3.79	1.44%
Each additional haul	\$ 162.72	\$ 2.34	\$ 165.06	\$ 2.34	1.44%
40 cubic yard drop box					
First haul each month	\$ 285.15	\$ 4.11	\$ 289.25	\$ 4.11	1.44%
Each additional haul	\$ 186.09	\$ 2.68	\$ 188.77	\$ 2.68	1.44%

Temporary Drop Box

10/20 cubic yard drop box					
Delivery	\$ 144.91	\$ 2.09	\$ 147.00	\$ 2.09	1.44%
Rent per day	\$ 5.29	\$ 0.08	\$ 5.36	\$ 0.08	1.44%
Each pickup	\$ 149.36	\$ 2.15	\$ 151.51	\$ 2.15	1.44%
30 cubic yard drop box					
Delivery	\$ 144.91	\$ 2.09	\$ 147.00	\$ 2.09	1.44%
Rent per day	\$ 6.40	\$ 0.09	\$ 6.49	\$ 0.09	1.44%
Each pickup	\$ 172.74	\$ 2.49	\$ 175.22	\$ 2.49	1.44%
40 cubic yard drop box					
Delivery	\$ 144.91	\$ 2.09	\$ 147.00	\$ 2.09	1.44%
Rent per day	\$ 7.23	\$ 0.10	\$ 7.34	\$ 0.10	1.44%
Each pickup	\$ 205.01	\$ 2.95	\$ 207.96	\$ 2.95	1.44%

Customer owned compactor

20 cubic yard compactor drop box					
Each scheduled pickup	\$ 212.80	\$ 3.06	\$ 215.87	\$ 3.06	1.44%
30 cubic yard compactor drop box					
Each scheduled pickup	\$ 223.93	\$ 3.22	\$ 227.16	\$ 3.22	1.44%
40 cubic yard compactor drop box					
Each scheduled pickup	\$ 251.76	\$ 3.63	\$ 255.38	\$ 3.63	1.44%
Drop box lids per month	\$ 13.36	\$ 0.19	\$ 13.55	\$ 0.19	1.44%
Disposal rate per ton	\$ 94.00	\$ 1.20	\$ 95.20	\$ 1.20	1.27%

ITEM V.

Miscellaneous

Small Appliances, Furniture, etc	\$ 26.22	\$ 0.38	\$ 26.60	\$ 0.38	1.44%
Large Appliances, Refrigerators, Freezers	\$ 60.94	\$ 0.01	\$ 60.96	\$ 0.01	0.02%
Special haul rate packer-load & travel time	\$ 53.55	\$ 0.77	\$ 54.32	\$ 0.77	1.44%